DEPARTMENT OF FIRE/RESCUE

The Rio Rancho Department of Fire/Rescue provides fire, emergency medical and other life safety services to those who reside, work and travel through the City of Rio Rancho. The Department of Fire/Rescue continually works to meet the ever-increasing challenges in improving the quality and types of service that we provide to our fast-growing community.

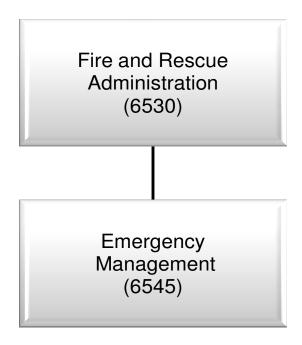
The Department operates out of five stations with 98 authorized fire/rescue personnel who provide fire prevention/suppression and emergency medical care to all of our residents and guests. We have improved the Public Protection Classification to 3 from ISO (Insurance Service Organization) that translates into hazard insurance savings for both residential and commercial properties.

The Department of Fire/Rescue provides a vast array of services, not only to the citizens of Rio Rancho, but also to the commercial and industrial occupancies doing business here. The employees of these enterprises together with their customers and the other guests of our City are also recipients of fire services that include fire prevention, fire control and suppression, rescue, Emergency Medical Services, public education, and emergency management. Specifically, the Department is responsible for the following activities:

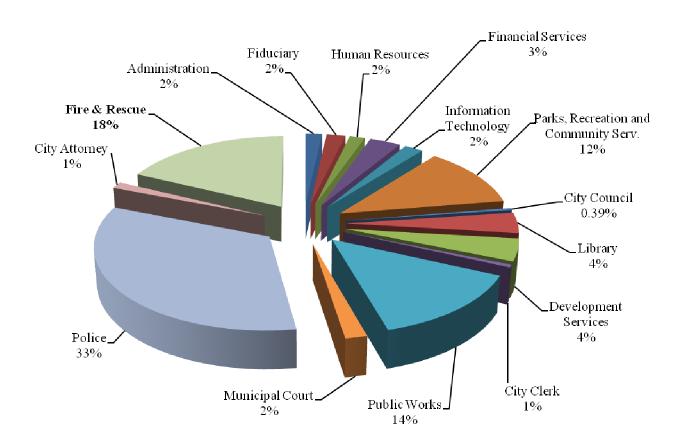
- To extinguish accidental or destructive fires and to prevent the occurrence and spread of such fires:
- To enforce all fire prevention regulations and all other ordinances and laws within the competence of the Department;
- To provide for emergency medical and rescue services;
- To review all building plans to ensure adherence to all fire prevention methods and procedures;
- To educate and train Department personnel to efficiently perform in their areas of responsibility and prepare them to function in the next highest position;
- To provide safety equipment for Department personnel that will assure adequate protection in all atmospheres and under all working conditions encountered.

The Department of Fire/Rescue also includes the Emergency Management Division which has as its mission to conduct planning, training, hazard identification, risk and vulnerability analyses, and resource identification for the City of Rio Rancho to further individual, business and community preparedness for all hazards thereby promoting a safe working environment and a sustainable community in pursuit of the mission of the City of Rio Rancho. The City's Office of Emergency Management is established by ordinance to carry out the responsibility of community preparedness under the State Civil Emergency Preparedness Act, State Emergency Management Act, and other acts embodied in the State statutes to ensure our community is prepared for any emergency or disaster. This critical office exists to mitigate the effects of potential hazards, prepare/plan for measures to be taken which will preserve life and minimize damage to property, respond during emergencies and provide necessary assistance, and ensure a rapid recovery from disasters by restoring the community to its pre-disaster condition.

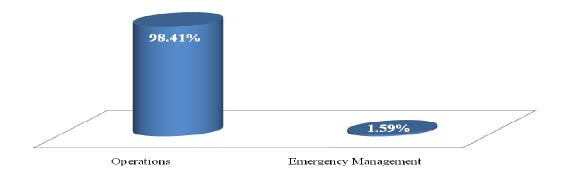
City of Rio Rancho Department Budget Structure



GENERAL FUND FISCAL YEAR 2011 FIRE & RESCUE DEPARTMENT Total Budget \$8,796,886

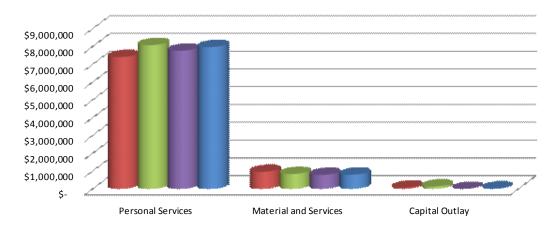


Percentage by Cost Center

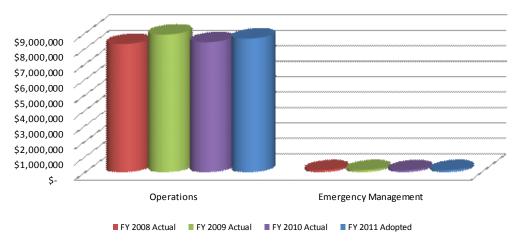


FIRE/RES CUE BUDGET SUMMARY FIS CAL YEAR 2010-2011										
Object of Expenditures			FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Adopted	
General Fund										
Personal Services		\$	7,411,264	\$	8,076,004	\$	7,763,354	\$	7,970,045	
Material and Services			959,726		839,819		786,038		800,841	
Capital Outlay			70,942		139,118		-		26,000	
	Total		8,441,932		9,054,941		8,549,392		8,796,886	
Expenditure by Cost Center										
Cost Center										
Operations		\$	8,305,551	\$	8,914,764	\$	8,419,143	\$	8,656,617	
Emergency Management			136,381		140,177		130,249		140,269	
	Total _		8,441,932		9,054,941		8,549,392		8,796,886	

By type of Expenditures



Expenditures by Cost Center



FIRE / RESCUE OPERATIONAL PERFORMANCE INDICATORS									
	2008	2009	2	2010	2011				
Cost Center	Actual	Actual	Target	Actual	Target				
Operations Average response time to priority 1 fire calls	6.38 min	6.24 min	6.15 min	6.34 min	6.30 min				
Total operating expenditures per population	118.65	103.55	94.21	101.95	101.84				
Emergency Management	_								
Number of training courses per FTE	346	348	300	176	320				

FY 10 completions impacted by NIMS training emphasis 2008-2009 and reduced City FTEs

FY 11 target increased due to additional NIMS training mandates for 2010-2012

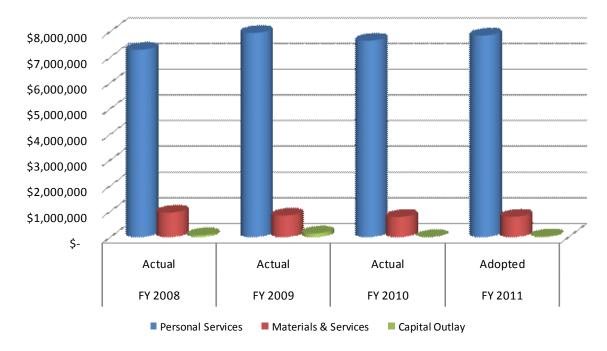
Fire / Rescue / Operations (6530)

Program Description:

The Department of Fire and Rescue provides fire suppression and emergency medical services to the citizens of the community. Fire prevention efforts are in accordance with regulations set forth in the adopted Fire Code and the Occupational Safety and Health Administration (OSHA).

FIRE / RESCUE DEPARTMENT Fire / EMS Operations Cost Center 101-6530 Expenditures										
	FY 2008 FY 2009 FY 2010 FY 2011 Actual Actual Adopted								% Change	
Personal Services Materials & Services Capital Outlay	\$	7,285,029 949,580 70,942	\$	7,942,713 832,933 139,118	\$	7,637,018 782,125	\$	7,839,504 791,113 26,000	3% 1% 0%	
Total	\$	8,305,551	\$	8,914,764	\$	8,419,143	\$	8,656,617	3%	
Positions Approved*		99		99		100		99	-1%	

^{*}Full Time Equivalence

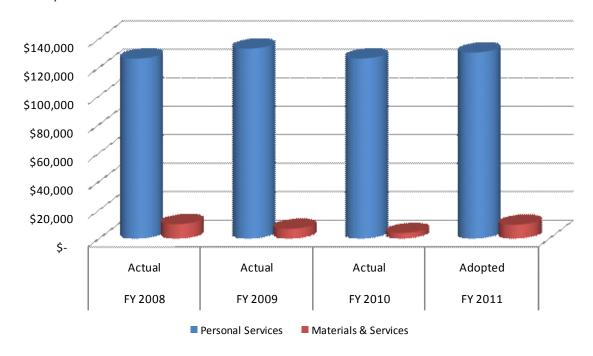


Fire / Rescue / Emergency Management (6545)

Program Description: Emergency Management for the City of Rio Rancho.

FIRE / RESCUE DEPARTMENT Emergency Management Cost Center 101-6545 Expenditures											
	FY 2008 Actual			FY 2009 Actual	FY 2010 Actual		FY 2011 Adopted		% Change		
Personal Services Materials & Services	\$	126,235 10,146	\$	133,291 6,886	\$	126,336 3,913	\$	130,541 9,728	3% 149%		
Total	\$	136,381	\$	140,177	\$	130,249	\$	140,269	8%		
Positions Approved*		2		2		2		2	0%		

^{*}Full Time Equivalence



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